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FISCAL IMPACT REPORT

SPONSOR Park DATE TYPED 02/03/04 HB 381

SHORT TITLE Additional 2nd District Staff Attorney SB _____

ANALYST Bransford

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
	\$100.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Administrative Office of the District Attorney (AODA)

Administrative Office of the Court (AOC)

SUMMARY

Synopsis of Bill

House Bill 381 appropriates \$100 thousand from the general fund to the second judicial district attorney for the purpose of hiring an additional staff attorney.

FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2005 shall revert to the general fund.

VB/dm